



Schenectady County Legislature

NOTICE OF PUBLIC HEARING ON THE ADOPTION OF THE SCHENECTADY COUNTY COMMUNITY COLLEGE OPERATING BUDGET FOR THE PERIOD FROM SEPTEMBER 1, 2020 TO AUGUST 31, 2021

NOTICE IS HEREBY GIVEN that the Schenectady County Legislature will meet in the Legislative Chambers in the County Office Building, Schenectady, New York on the 3rd day of August, 2020 at 7:00 p.m. for the purpose of hearing all interested persons on the question of adoption of the following budget for the Schenectady County Community College for the period commencing September 1, 2020 to August 31, 2021.

A summary of the budget request is as follows:

TOTAL OPERATING BUDGET REQUEST FROM 9/1/2020 – 8/31/2021

Appropriations

Personal Services	\$12,416,026
Equipment	\$401,343
Contractual Services	\$6,989,882
Employee Benefits	<u>\$7,676,328</u>
TOTAL	\$27,483,579

Revenues

Student Revenues	\$10,205,726
Other Revenues	\$3,055,917
State and Federal Aid	\$6,533,179
Chargebacks	\$3,709,727
Sponsor Contribution	\$2,363,471
Fund Balance	<u>\$1,615,559</u>
TOTAL	\$27,483,579

PLEASE TAKE FURTHER NOTICE that Executive Order 202.1 signed by Governor Cuomo on March 12th suspended provisions of Article 7 of the Public Officers Law pertaining to open meetings. Members of the public who wish to submit comments during the Public Hearing may do so in writing by visiting <https://www.schenectadycounty.com/legislature>. The comments will be entered into the record during the meeting.

Copies of the proposed budget are available to the public for inspection at the office of the Clerk of the County Legislature, 6th Floor State Street, Schenectady, New York 12305. Copies will be provided free of charge upon request.

Geoffrey T. Hall
Clerk
Dated: July 16, 2020

Approved as to form:
/s/ Christopher H. Gardner
Schenectady County Attorney
620 State Street
Schenectady, New York 12305