



# SCHENECTADY COUNTY'S 2020-2021 COUNTY INITIATIVE PROGRAM GRANT APPLICATION FORM

## V. PROPOSED PROJECT BUDGET (please note format change from previous year)

Within the spaces provided, indicate anticipated total income (ticket sales, admission fees, other grant funding, etc.) for the proposed project only. It is not necessary to submit an organizational budget; only the project budget is required. Additional in-kind/other support (volunteer time, donated goods & advertising, etc.) must also be included. List each item of expense, total project cost and total County Initiative Program request. If this space is insufficient to detail the project budget, please attach a separate sheet (behind this page) with the project budget.

<b>A</b>	<b>PROJECTED PROJECT INCOME</b>		
<i>Ticket sales, admission fees, ad sales, other grants and funding sources, etc. Please DO NOT include projected CIP Grant Funding in this section</i>			
<b>Source</b>	<b>Amount</b>	<b>Source</b>	<b>Amount</b>
	\$		\$
	\$		\$
	\$		\$
	\$		\$
<b>Section A (PROJECTED INCOME) Total</b>			<b>\$</b>

<b>B</b>	<b>PROJECT EXPENSES</b>		
<i>Cost for all aspects of presenting project (artist fees, advertising, space rental, printing, etc).</i>			
<b>Source</b>	<b>Amount</b>	<b>Source</b>	<b>Amount</b>
	\$		\$
	\$		\$
	\$		\$
	\$		\$
<b>Section B (PROJECT EXPENSES) Total</b>			<b>\$</b>

<b>Section B (Expenses) Total</b>	<b>\$</b>
<b>Subtract Section A (Income) Total</b>	<b>- \$</b>
<b>Total CIP Program Request *</b>	<b>\$</b>

\*Total request MUST equal Section B minus Section A.

<b>Other</b>	<b>IN-KIND (NON-CASH) DONATIONS</b>		
<i>In-Kind Contributions, donations, donated advertising, volunteer time, and other support. The estimated dollar value of volunteer time determined by Independent Sector for 2012 is \$22.14 per hour.</i>			
<b>Source/Description</b>	<b>Value of Donation</b>	<b>Source/Description</b>	<b>Value of Donation</b>
	\$		\$
	\$		\$
<b>IN-KIND DONATIONS Total</b>			<b>\$</b>